

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Guardian Ad Litem Program is designed to pass through monies for programs created to represent the interests of children in legal proceedings. Funds are administered by the Idaho Law Foundation and are provided to organizations who recruit, train, and coordinate volunteers to act as special advocates for children involved in the Child Protection Act. The Judiciary has no responsibility in the administration of these funds.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1206, SB 1266, 1265, SB 1267							
General	0.00	0	0	0	457,900	0	457,900
Total	0.00	0	0	0	457,900	0	457,900
Appropriation Adjustments							
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	0	0	(9,200)	0	(9,200)
Total	0.00	0	0	0	(9,200)	0	(9,200)
FY 2002 Total Appropriation							
General	0.00	0	0	0	448,700	0	448,700
Total	0.00	0	0	0	448,700	0	448,700
FY 2002 Estimated Expenditures							
General	0.00	0	0	0	448,700	0	448,700
Total	0.00	0	0	0	448,700	0	448,700
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	0	0	9,200	0	9,200
Total	0.00	0	0	0	9,200	0	9,200
FY 2003 Base							
General	0.00	0	0	0	457,900	0	457,900
Total	0.00	0	0	0	457,900	0	457,900
Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	0.00	0	0	0	457,900	0	457,900
Total	0.00	0	0	0	457,900	0	457,900

Judicial Branch
Guardian Ad Litem

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Program Enhancements							
12.01 Grantee Increase: The Governor chooses to not make recommendations on enhancements for elected officials or the Judicial and Legislative branches of government. Provide for grantee requested increases.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Governor's Recommendation							
General	0.00	0	0	0	457,900	0	457,900
Total	0.00	0	0	0	457,900	0	457,900